

ANNEX B

Scheme Ref	2023/24 Transport Capital Programme	23/24 Budget	Proposed 23/24 Budget	Scheme Status
		£1,000s	£1,000s	
	Pedestrian & Cycling Schemes			
CY01/21	Access Barrier Review	146	173	Delivery
PE01/23	Pedestrian Crossing Review	60	60	
	Heworth Green (near Malton Ave)			Future Years
	Kent Street/ Fawcett Street			Future Years
	Folk Hall, New Earswick			Future Years
	Water Lane near Rawcliffe Drive			Future Years
	New Lane near Anthea Drive			Feasibility
	Peasholme Green/ St Saviour's Place (Hiscox)			Feasibility
	Boroughbridge Road (Langley Gates development)			Feasibility
	Fulford Road Crossing (Germany Beck)			Feasibility
PE02/23	LCWIP Infrastructure Schemes	65		N/A
PE03/23	Pedestrian Minor Schemes	30	30	Delivery
CY01/23	Cycle Minor Schemes	40	40	Delivery
PE04/23	Dropped Crossings	55	55	Delivery

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		£1,000s	£1,000s	
PE05/23	City Centre Dropped Kerbs	50	110	Delivery
PE06/23	Dropped Kerbs & Access Improvements	200	250	Delivery
	Pedestrian & Cycling - Carryover Schemes			
PE04/22	PROW Structural Upgrades	60	91	Delivery
CY05/22	NCN 65 Improvements	348	356	
	Millennium Bridge Approaches			Feasibility
	Other NCN 65 Schemes			Delivery
CY04/22	Solar System Cycle Route Improvements (Tadcaster Road to Playing Fields)		148	Delivery
Total Pedestrian & Cycling Schemes		1,054	1,313	